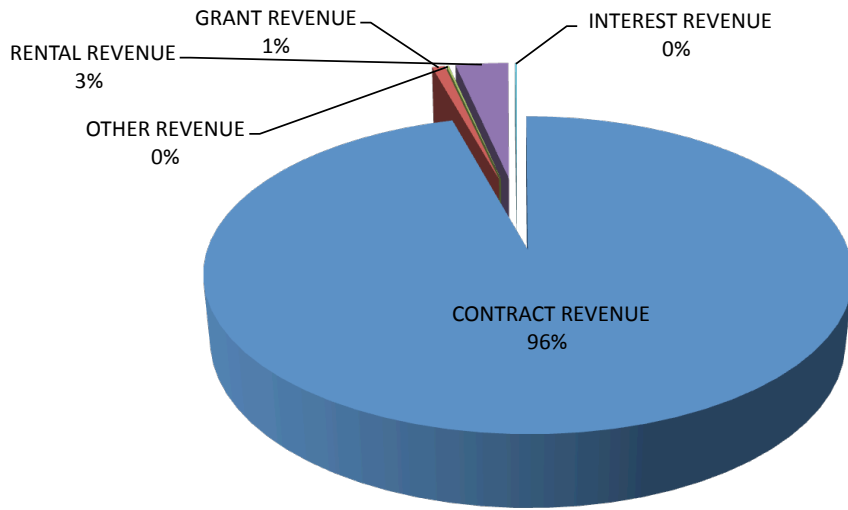


JULY '11 - JUNE '12 BUDGET INCOME



JULY '11 - JUNE '12 BUDGET EXPENSE

